

**HOONAH CITY SCHOOLS BOARD OF EDUCATION
MISSION STATEMENT**

To deliver a quality education that inspires and challenges all students to reach their full potential.

**Thursday, September 20, 2018
7:00 PM
REGULAR BOARD MEETING**

Located in the School Library

.....
AMENDED MEETING AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (ESTABLISH QUORUM)

CORRESPONDENCE TO THE BOARD

AGENDA REVISIONS

ADOPTION OF AGENDA

APPROVAL OF MINUTES

Regular Board Meeting-August 16, 2018

Special Board Meeting-August 23, 2018

BOARD CALENDAR

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)

ADMINISTRATIVE REPORTS

- A. Administrator's Report - Ralph Watkins, Written
- B. Business Office Report - Amy Stevenson, Written
- C. ANEP Grant Director's Report - Heather Powell, Written
- D. Grant Director's Report - Norma Holmgaard, Written
- E. Maintenance Report - Jeremiah Byers, Written
- F. SPED Report - Sheryl Ross, Written
- G. Board & Committee Reports - Robert Hutton

OLD BUSINESS

1.0 Adoption of AR 2123/Superintendent Evaluation Timeline - 2nd and Final Reading

1.1 Adoption of Board Handbook - 2nd and Final Reading

NEW BUSINESS

- 2.0 School Reconfiguration Request**
- 2.1 Resolution #1 Regarding SB185**
- 2.2 Teaching Contract for Gregory A. Duggan**
- 2.3 Teaching Contract for Amanda Eubanks**

DISCUSSION ITEMS:

- **High School Graduation Requirements**
- **Self-Improvement Goals**
- **October Regular Meeting Date**
- **Recruitment & Retention of Teachers**

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)

COMMENTS FROM BOARD MEMBERS

FUTURE AGENDA ITEMS

ADJOURNMENT

NEXT MEETING DATES:

- **Regular Board Meeting-October 18, 2018**

Alaska State Law, 44.62.310 makes all school board meetings open to the public except the following excepted subject may be discussed in executive session if so determined by a majority vote of the government body:

- (1) matters, the immediate knowledge of which would clearly have an adverse effect on the finances of the public entity,
- (2) subjects, that tend to prejudice the reputation and character of any person, provided the person may request a public discussion,
- (3) matters which by law, municipal charter or ordinance are required to be confidential,
- (4) matters involving consideration of government records that by law are not subject to public disclosure.

**HOONAH CITY SCHOOLS BOARD OF EDUCATION
MISSION STATEMENT**

To deliver a quality education that inspires and challenges all students to reach their full potential.

**Thursday, September 20, 2018
7:00 PM
REGULAR BOARD MEETING**

Located in the School Library

.....
MEETING AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (ESTABLISH QUORUM)

CORRESPONDENCE TO THE BOARD

AGENDA REVISIONS

ADOPTION OF AGENDA

APPROVAL OF MINUTES

Regular Board Meeting-August 16, 2018

Special Board Meeting-August 23, 2018

BOARD CALENDAR

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)

ADMINISTRATIVE REPORTS

- A. Administrator's Report - Ralph Watkins, Written**
- B. Business Office Report - Amy Stevenson, Written**
- C. ANEP Grant Director's Report - Heather Powell, Written**
- D. Grant Director's Report - Norma Holmgaard, Written**
- E. Maintenance Report - Jeremiah Byers, Written**
- F. SPED Report - Sheryl Ross, Written**
- G. Board & Committee Reports - Robert Hutton**

OLD BUSINESS

1.0 Adoption of AR 2123/Superintendent Evaluation Timeline - 2nd and Final Reading

1.1 Adoption of Board Handbook - 2nd and Final Reading

NEW BUSINESS

2.0 School Reconfiguration Request

2.1 Resolution #1 Regarding SB185

2.2 Teaching Contract for Gregory A. Duggan

DISCUSSION ITEMS:

- **High School Graduation Requirements**
- **Self-Improvement Goals**
- **October Regular Meeting Date**
- **Recruitment & Retention of Teachers**

PUBLIC COMMENTS (THREE MINUTES PER SPEAKER)

COMMENTS FROM BOARD MEMBERS

FUTURE AGENDA ITEMS

ADJOURNMENT

NEXT MEETING DATES:

- **Regular Board Meeting-October 18, 2018**

Alaska State Law, 44.62.310 makes all school board meetings open to the public except the following excepted subject may be discussed in executive session if so determined by a majority vote of the government body:

- (1) matters, the immediate knowledge of which would clearly have an adverse effect on the finances of the public entity,
- (2) subjects, that tend to prejudice the reputation and character of any person, provided the person may request a public discussion,
- (3) matters which by law, municipal charter or ordinance are required to be confidential,
- (4) matters involving consideration of government records that by law are not subject to public disclosure.



Hoonah City Schools

P.O. Box 157 366 Garteen Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

SIGN IN SHEET

Meeting: Regular Board Meeting Date: September 20, , 2018

Public Comments

Name (please print)	Subject	Telephone Number
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		

Public Comment and Communications

Name (please print)	Subject	Telephone Number
13. Jamie Erickson	PAT	
14.		
15.		
16.		
17.		
18.		
19.		
20.		
21.		
22.		
23.		
24.		

Three minutes per speaker.

**HOOONAH CITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING**

**August 16, 2018
LIBRARY
7:00 PM**

BOARD MEMBERS PRESENT: Heidi Jewel, Dillon Styers, Grace Villarreal, and Robert Hutton. Harold Houston had an excused absence.

SUPERINTENDENT/PRINCIPAL: Ralph Watkins

OTHERS PRESENT: Amy Stevenson, Business Manager, Kelli Deitering, Board Secretary, Jeremiah Byers, Maintenance Director, Sheryl Ross, Special Education Director, Shawn McConnell, Vallorie Buffa, and Clark Brown.

CALL TO ORDER: Robert Hutton called the meeting to order at 7:08 pm.

ROLL CALL: Four (4) Board Members were present at roll call, a quorum was established.

CORRESPONDENCE TO THE BOARD: No Correspondence to the Board.

AGENDA REVISIONS: No Agenda Revisions.

ADOPTION OF AGENDA: No objections. The agenda was adopted as presented.

ADOPTION OF MINUTES: Robert Hutton asked if there are any corrections to the minutes of Regular Board Meeting on June 21, 2018 and Special Board Meeting on July 25, 2018. No objections. The minutes were adopted as presented by unanimous consent.

BOARD CALENDAR: No comments

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH): No Public Comments

ADMINISTRATIVE REPORT:

Administrator Report – Ralph Watkins gave a verbal report. He apologized that he did not provide a written report this month. He had been very busy this week with Inservice. There were 111 students enrolled on the first day. This is a little less than what we ended last year with but more than we had anticipated starting with. There were six new high school students, a new batch of kindergarteners, and 6 new primary students. We lost some students but with the transient nature of our population, they could come back at any time: preferably before October. He reported that the first day of school was a

success. It was fantastic and he could feel the energy in the air. The third grade teacher won't be here until Monday so Sheryl Ross and Peal Miller covered famously for her. By the end of the day, every student was scheduled for classes. Ralph will be in Juneau from 5:30am-10:15am for a meeting with the University of Alaska to align CTE college courses to receive credit. During the New Teacher Orientation, the new teachers were exposed to the Tlingit Culture. They went paddling, did the zip-line tour, the ISP cultural show, and watched a slide show presentation put on by Amelia Wilson with Hoonah Heritage. He thanked Amy for completing the audit and ordering supplies. Ralph thanked Kelli for being professional. Ralph thanked the paraprofessional staff for having short lunch breaks while the schedule gets figured out. The students will benefit from Rita Crouch being the counselor this year. She is working with Aaron at SEARHC to align programs. Dillon Styers asked Ralph what we had projected the student enrollment to be. Ralph and Amy responded 115 students. Robert Hutton asked Ralph about the schedule this year. Ralph calls it the Variable Term Schedule. Ralph mentioned that the Variable Term Schedule has been presented to the board twice; one time in a powerpoint presentation. This schedule gives students more exposure to CTE classes. There are four core courses (math, science, social studies, and science) for four weeks and then classes like EMT, construction, technology, and culinary arts for two weeks straight. Students still get the same amount credits. Currently there are six districts in Alaska on this schedule. He will keep the Board apprised of this. He thinks this schedule is going to be awesome.

Business Office Report – Amy Stevenson gave a written attached report.

ANEP Grant Director's Report – Heather Powel gave an attached written report. Not present at meeting for questions.

Grant Director's Report – Norma Holmgaard gave an attached written report. She also walked the Board step by step through her written report. She will be here in person to attend the School Board Meetings from now on. Ralph Watkins added that some staff have expressed concerned that a non-native is in charge of a native grant. He has assured them that the cultural team is still in charge all cultural activities. There are some growing pains. However, it is our role as a district to use the funds given in the way they are intended and to report out those activities in a manner that they want it to be done. In the past, we have struggled with this as a district because we haven't had the personnel and now we have that. There is some confusion why the auntie and uncle position has been reduced. Ralph doesn't want the community to get the wrong idea. The Demonstration Grant is not about providing jobs but instead using the grant effectively in the way the state would like us to. Norma added that the Local Tribal Committee has committed to providing Cultural Activities and Cultural Experts for our students. We didn't fill those positions in the grant because these organizations claim that they are giving this to the students. Heidi thanked Norma for going through her report with the Board. She appreciates Norma for stepping in and fulfilling what the Board has requested. Heidi looks forward to working with her.

Maintenance Report – Jeremiah Byers gave an attached written report. He added that there is a teleconference at 10:00am with Corvus Design tomorrow to finalize construction contract for the Playground. He was rereading his report and he would like to redact the statement he made about needing another maintenance man to help clean all the areas for needed for the Variable Term Schedule. He didn't really understand the changing schedule. He now realizes that he won't have to clean the whole school every day because students will only be in certain parts on certain weeks. Even though the Erickson Building, AutoShop, and Wood Shop are all now in use they will only need cleaned during the two weeks that classes are happening in them. He will see how the cleaning goes with the Variable Term Schedule and will report back to the Board. Robert Hutton thanked Jeremiah and Corbin for everything they did to get the building ready for school to start.

SPED Report – Sheryl Ross gave an attached written report. No questions asked.

Board & Comittee Reports – Robert Hutton included a report from Lon Garrison on the School Board Retreat on August 4th and 5th. Dillon Styers and Heidi Jewell thought the Retreat went well. Grace Villarreal was very much missed.

NEW BUSINESS:

1.0 Adoption of AR 2123 / Superintendent Evaluation Timeline

Heidi Jewell, Grace Villarreal move that we adopt AR 2123 Superintendent Evaluation Timeline. Robert Hutton explained that this AR is what they discussed during the Board Retreat with Lon Garrison. This is so the Board has a timeline they can follow for the Superintendent Evaluation. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

1.1 Transfer from Fund Balance to Fund for Boiler System

Heidi Jewell, Grace Villarreal move that we approve a transfer from the general fund in the amount of \$70,000 to a fund for the purchase of a new boiler system. No Discussion. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

1.2 Teaching Contract for Catherine Pearce

Heidi Jewell, Dillon Styers move that we offer a 2018/2019 teaching contract to Catherine Pearce. No Discussion. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

1.3 Adoption of the Board Self-Improvement Goals for 2018/2019

Grace Villarreal, Heidi Jewell move that we adopt the following Board Self-Improvement Goals for 2018/2019:

1. The Board will institute a regular program of recognition of staff and students accomplishments.

2. The Board will educate itself on understanding its role with regard to grants. No Discussion. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

1.4 Adoption of the Board Priorities for the District for 2018/2019

Heidi Jewell, Dillon Styers move that we adopt the following Board Priorities for the District for 2018/2019:

1. By June 2019, the Board will have in place a sustainable district technology plan that improves opportunities for student success and achievement.
2. By May 2019, the Board will adopt revisions to the "Actions" of the 2016-2021 Hoonah City Schools Strategic Plan.
3. By June 2019, the board will adopt a plan for recruitment and retention of qualified staff.

No Discussion. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

2.5 Adoption of the Board Handbook for 2018/2019

Heidi Jewell, Dillon Styers move that the board formally adopt the current Board Handbook and add it to board policy as an exhibit. No Discussion. Robert Hutton asked for all those in favor to say "Aye". All four members said "Aye." Motion passes unanimously.

DISCUSSION ITEMS:

- **Review of Board Assignments:** Robert Hutton asked for Grace Villarreal's opinion on her assignment. She was good with the assignments. Each of the Board members will have the opportunity to report on their assignments during the Board & Committee Reports if they choose to do so. Heidi Jewell would like to switch assignments with Harold Houston. He seemed more interested in doing Tribal and Heidi would like to do Legislative to learn from Grace. Robert Hutton asked Heidi to talk to Harold and let him know what they decide.
- **Self-Improvement Goals:** Robert Hutton asked the board members if any of them would like to spear-head either self-improvement goals. There were no volunteers. He asked the Board Members to think about it and get back to him. Heidi Jewell is interested in sitting down with Norma in talking about the second board goal. He will ask again in September.

PUBLIC COMMENTS (THREE MINUTE TIME LIMIT EACH): No Public Comments

COMMENTS FROM THE BOARD:

Heidi Jewell – Heidi said that the students coming to Collette's report that they had a great first day. They did say that the schedules were still in progress but had a good day.

Robert Hutton – Spoke for Harold Houston saying that his children had a hard time sleeping because they were so excited about the first day of school.

Grace Villarreal – Grace is very glad to be back. She is glad that her husband is at peace and isn't suffering anymore.

FUTURE AGENDA ITEMS:

- One Teacher Contract

ADJOURNMENT:

Robert Hutton thanked the new teachers and Shawn McConnell for showing up to the meeting. He asked if there were any objections to adjournment. No objections. Meeting adjourned at 8:10pm.

Respectfully submitted,

Dillon Styers
Board Secretary



Kelli D Gretsinger
Recording Secretary

**HOONAH CITY SCHOOLS
SPECIAL BOARD MEETING**

**Thursday, August 23, 2018
LIBRARY
7:30 PM**

BOARD MEMBERS PRESENT: Heidi Jewell, Dillon Styers, and Robert Hutton. Harold Houston and Grace Villarreal were absent excused.

SUPERINTENDENT: Ralph Watkins (telephonically)

OTHERS PRESENT: Kelli Deitering, Recording Secretary, Jeremiah Byers, Maintenance Director, and Jamie Erickson.

CALL TO ORDER: Robert Hutton, Board President, called the meeting to order at 7:38 PM.

PLEDGE OF ALLEGIANCE

PUBLIC COMMENTS: Jamie Erickson asked Ralph Watkins what the game plan is for hiring another 3rd grade teacher. Her son is in the third grade and she would like to know what Ralph's plans are. Jamie learned about her son not having a teacher through FaceBook. She would have liked to hear it from the school. Ralph explained the situation. Two third grade teachers have backed out at the last minute. Ralph is trying to hire quality teachers not just bodies to fill a classroom. He has reached out to retired community members to fill in while he searches for another permanent teacher. None have agreed to this due to cruise ship schedule and traveling. The plan is that starting Monday, August 27th, the third grade class will combine with the 2nd grade. Patricia Gardner, the current second grade teacher will teach the combined grades until he can hire another third grade teacher. Sheryl Ross, the Special Education Director has been filling in as the third grade teacher this week. She cannot continue because she must provide services for her SPEC Ed students.

NEW BUSINESS:

1.0 Approval of State of Alaska Capital Improvement Projects priority list for HCS

M/S Heidi Jewell, Dillon Styers move that we approve the State of Alaska Capital Improvement Projects priority list for HCS. Robert

Hutton asked if any Board Members had questions for Jeremiah. Jeremiah stated that the document that we are discussing isn't a Priority List. It is a six year plan. The broiler is the main focus right now. In the future, Ralph and Jeremiah can plan other CIP projects that they see necessary. Robert Hutton, Heidi Jewell move that we amend this to read approval of the Capital Improvement Project Six Year Plan. Robert Hutton asked for a question on the amendment. He asked that all who approve the amendment for this to change to say approval of the State of Alaska Capital Improvement Project Six Year Plan to say "Aye". All three Board members said "Aye". Passes unanimously. Robert Hutton moved to the main motion of approving the approval of the State of Alaska Capital Improvement Project Six Year Plan. He asked if everybody was ready to vote. He asked for all those in favor to say "Aye". All three Board members said "Aye". Passes unanimously.

BOARD COMMENTS: No Board Comments.

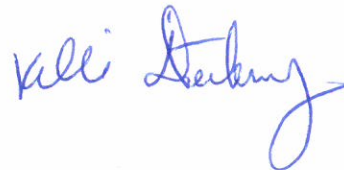
ADJOURNMENT: Robert Hutton asked if there was any objection to adjournment. No objection. Meeting adjourned at 7:52 PM.

Respectfully Submitted,

Dillon Styers
Board Secretary

A handwritten signature in black ink, appearing to be 'Dillon Styers', with a stylized, flowing script.

Kelli Deitering
Recording Secretary

A handwritten signature in blue ink, appearing to be 'Kelli Deitering', with a cursive, flowing script.

September 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3 Labor Day	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20 Regular School Board Meeting 7:00pm	21	22
23	24	25	26	27	28	29
30						

October 2018

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 Teacher Inservice Day	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18 End of Quarter Regular School Board Meeting @ 7:00pm	19 Teacher Work Day	20
21	22	23	24	25	26	27
28	29	30	31			

Ralph Watkin's Board
Report will be provided
at a later date

September 20th 2018 School Board Superintendent Report

I will be presenting to the board on the items addressed in this report.

Count

As we begin our move into the count period our enrollment is holding at 117.

New staff has been hired.

A letter of intent has been offered to Gregory Duggan (3rd grade and Amanda Eubanks, Middle school math/online facilitator. They are both scheduled to be in Hoonah on the 1st of October.

It should be noted that finding qualified applicants has been a challenge.

Testing

Strategic Plan Goal 1

Produce an increasing graduation rate; Monitor student growth through data collection

Our first round of MAPS testing is complete. Data will be shared at next board meeting. Preliminarily the results show our students are continuing to make positive growth.

Elective schedule

Strategic Plan Goal 1

Meet every student's individual learning needs

We are finishing our first week of our phase elective schedule. The schedule has been well received by students and teachers. The courses offered are

- Robotics
- Woodshop
- Welding
- Outdoor Science
- Hunter safety
- Yearbook
- Culinary Arts
- Automotive Technology
- Creative Writing
- Art
- EMT/ETT

Meeting with City Administration

Strategic Plan Goal 2

Engage stakeholders as partners to support our mission

I met with the Mayor to discuss the MOA for the library usage. We are still working to iron out the details.

Upcoming events

September 25th-29th Superintendents Fall Conference
September 28th End of elective phase 1
October 8th-9th Teacher in-service
October 18th End of Quarter 1

Grant withdrawal

Managing district Resources

The Hoonah City School District chose to withdraw from the "Sharing Our Box of Treasures." When the grant was applied for it did not include funding for some essential components of the grant, specifically funding for a teacher. We worked with Sealaska to find ways to address the gap in funding but could not come to a solution that would not incur substantial cost to the district. All parties understand the implications and are agreeable on the withdrawal

Technology

Strategic Plan Goal 4

Maintain Technology in preparation for adequate service upgrades

We have made the move from TekMate to TechOps. We had some gaps initially but those have been resolved. We now have a mechanism in place for our teachers to get the tech support they need. We have also established a student internship this year that works directly with TechOps to address local tech issues.

If you have any questions please feel free to let me know.

Open House

Tonight we held our first open house and title 1 parent meeting. It was attended by 30 parents. We reviewed Title 1 definitions as required by Federal regulations. After the presentation parents met with teachers.

Respectfully submitted

Ralph M. Watkins
Superintendent
Hoonah City School

September 14, 2018

MEMORANDUM

TO: HCSD Board of Education

FROM: Amy Stevenson, Business Manager

RE: September 2018 Board Report

Current Information:

1. Sent an invoice to the City of Hoonah for August extra-curricular activity expenditures.
2. Compiled the requested data for the administrative review for the National School Lunch program and submitted for the Sept 17th deadline. The site review will be October 22 and 23rd.
3. Completed July 2017 bank reconciliation.
4. Submitted the final documents needed to complete the audit report to Altman Rogers.
5. Finished the Community Eligibility Program documents for this school year.
6. All Final Expenditure Reports for grants were submitted by August 31st.
7. Drafted all extra-curricular contract for FY 19.

Next Steps:

1. The bank reconciliation for August needs to be done.
2. Set up grant budgets in the computer for grant funds.
3. Set up new grant files.
4. Submit 1st quarter grant reimbursements for all grants
5. Do the quarterly payroll reporting such as the quarterly F941 and ESD.
6. Filing past school year away and setting up new files
7. Cleaning out our storage room and destroying any records past their shelf life per the retention schedule from the State of Alaska
8. FY 19 Fall Staff Accounting for certified and classified for DEED.
9. FY 19 Teacher First Day Vacancy report for DEED
10. Prep for the Fall Oasis Report due after Oct 26th. Our 20 day count period is Oct 1st thru the 26th. Right now we are above our projected ADM by 2 at 117. Please encourage all parents to have their children in school during the count period especially on October 26th. There may be a fluctuation mid-October which worries me.

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL EDUCATION SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD		YTD Expenditures	Remaining Balance	Percent Remaining
		Encombrances				
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00		\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94		46,523.19	507,366.87	91.56%
2200 SPEC ED SUPPORT SVCS - STUDENTS	153,441.00	0.00		7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00		421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00		58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00		16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00		16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80		16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50		1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00		58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06		47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00		0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30		\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL EDUCATION SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: -\$161,711.85

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL EDUCATION SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL EDUCATION SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	YTD			Percent	
	Current Budget	Encumbrances	YTD Expenditures	Remaining Balance	Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD		YTD Expenditures	Remaining Balance	Percent Remaining
		Encombrances				
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00		\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94		46,523.19	507,366.87	91.56%
2200 SPEC ED SUPPORT SVCS - STUDENTS	153,441.00	0.00		7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00		421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00		58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00		16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00		16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80		16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50		1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00		58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06		47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00		0.00	50,000.00	100.00%
Report Total:		\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

CORRECTED Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	76,178.00	0.00	0.00	76,178.00	100.00%
100-0000-10-40470	E-RATE REVENUE	33,600.00	0.00	0.00	33,600.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	155,282.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,831,434.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: **-\$161,711.85**

Year to Date - 7/1/18-8/31/18

Monthly Revenue Report

Account number	Account Description	Current Approved Budget	YTD Encumb	YTD Revenue	Remaining Balance	Percentage Remaining
100-0000-10-40110	CITY APPROPRIATION	\$314,603.00	\$0.00	\$0.00	\$314,603.00	100.00%
100-0000-10-40120	CITY - IN-KIND SERVICES	29,391.00	0.00	0.00	29,391.00	100.00%
100-0000-10-40300	EARNINGS ON INVESTMENTS	1,500.00	0.00	0.00	1,500.00	100.00%
100-0000-10-40400	OTHER LOCAL REVENUE	10,000.00	0.00	0.00	10,000.00	100.00%
100-0000-10-40470	E-RATE REVENUE	105,293.00	0.00	0.00	105,293.00	100.00%
100-0000-20-40510	STATE FOUNDATION	2,276,615.00	0.00	192,694.00	2,083,921.00	91.53%
100-0000-20-40556	TRS ON-BEHALF RELIEF	149,767.00	0.00	0.00	149,767.00	100.00%
100-0000-20-40557	PERS ON-BEHALF RELIEF	23,408.00	0.00	0.00	23,408.00	100.00%
100-0000-20-40940	QUALITY SCHOOLS	6,941.00	0.00	0.00	6,941.00	100.00%
100-0000-30-41090	PRIOR YR PL81-874					
100-0000-30-41100	PUBLIC LAW 81-874	112,125.00	0.00	0.00	112,125.00	100.00%
Report Total:		\$3,029,643.00	\$0.00	\$192,694.00	\$2,836,949.00	

Monthly Expense Report

Accounts summarized by Function	Current Budget	YTD Encombrances	YTD Expenditures	Remaining Balance	Percent Remaining
1100 REGULAR INSTRUCTION	\$1,085,121.00	\$0.00	\$84,610.89	\$1,000,510.11	92.20%
2000 SPECIAL EDUCATION INSTRUCTION	554,130.00	239.94	46,523.19	507,366.87	91.56%
2200 SPECIAL EDUCATION SUPPORT SVCS - STUDENTS	153,441.00	0.00	7,567.52	145,873.48	95.06%
3500 SUPPORT SERVICES - INSTRUCTION	46,077.00	0.00	421.20	45,655.80	99.08%
3510 SUPPORTING SERVICES-TECHNOLOGY	153,225.00	0.00	58,250.18	94,974.82	61.98%
4000 SCHOOL ADMINISTRATION - PRINCIPAL	110,004.00	0.00	16,654.23	93,349.77	84.86%
4500 SCHOOL ADMIN SUPPORT SVCS - PRINCIPAL	104,392.00	0.00	16,353.10	88,038.90	84.33%
5100 DIST ADMIN - SUPERINTENDENT	132,354.00	1,335.80	16,641.32	114,376.88	86.41%
5110 SCHOOL BOARD	49,472.00	12.50	1,665.00	47,794.50	96.60%
5500 DISTRICT ADMINISTRATION SUPPORT SVCS	189,572.00	0.00	58,658.78	130,913.22	69.05%
6000 OPERATIONS AND MAINTENANCE OF PLANT	401,855.00	244.06	47,060.44	354,550.50	88.22%
9000 TRANSFER TO OTHER FUNDS	50,000.00	0.00	0.00	50,000.00	100.00%
Report Total:	\$3,029,643.00	\$1,832.30	\$354,405.85	\$2,673,404.85	

Net YTD-Revenue Minus Expense Total: -\$161,711.85

Haa Kusteeyi Áyá
September 2018
Hoonah City Schools
Heather Powell

Program Update: Director, Heather Powell is currently on p/t maternity leave awaiting the arrival of Matthew Mills, due date: September 22, 2018. She is expected to return in October 2018 – anticipating that all is well with both Momma and Baby.

While on leave:

Director, will continue update and modify budget for grant goals and objectives as well as work on the year three Narrative Report. Director will also be creating a plan to closeout objectives already met and exceeded, in addition to creating a year 4 programming plan.

Continue input for the language app, with the potential of over 40,000 words, phrases and sentences.

Work with Grant Evaluator, Claudia Dybdahl as well as Daphne Wright to continue grant completion goals and objectives.

Grant Management:

Haa Kusteeyi Áyá (ANEP) UPDATE:

BUDGET PERIOD 09/01/2017 - 08/31/2019 PERFORMANCE PERIOD 09/01/2015 - 08/31/2019

Hoonah City Schools has applied for and been AWARDED a No Cost Extension for our current year Alaska Native Education Program (ANEP) Grant. This No Cost Extension will allow cultural programming 1 (one) additional year of continued programming. The remaining funding will be used to implement existing programming as well as new programming to include the Language App, being created by our secondary students and fluent speakers as well as additional language events, and programming- to include curriculum development for ages PreK through 12th Grade and, also to implement the Heavy Equipment Simulators purchased for our students. This will allow the Department of Education, as well as potential funding sources to see and monitor the success of not only our students but also our community. It is an exciting time for our school.

Gunalchéesh,
Lgeik'i

Hoonah City School District
 State and Federal Grant Report
 Hoonah Board of Education
 September 12, 2018

Prepared by Norma Holmgaard

State Grant Programs

Early Learning 240,000.00

Department of Education Approved

- Pre-K Teacher: 30% of salary
- 1.5 Pre-K Paraprofessionals/Salary
- Employee Benefits
- Travel funds to attend Alaska Pre-K meetings
- Supplies and materials for the Pre-K Program
- Indirect costs for District internal support/payroll, financial etc.

Special Education

Title VIB: 45,850.00

- Salary for paraprofessional to work with intensive students
- Benefits for grant funded staff
- Travel funds for 8 to attend Special Education Conference
- Supplies, materials and media for Special Education Program to include: computer learning apps and SEAS Student Management System.

Section 619: 1,733.00

- Technology and software for Pre-K Students with Disabilities

Consolidated Grant Programs 109,061.00

In FY'18 The Alaska Department of Education and Development conducted an ESSA Monitoring Audit with Hoonah City School District. The purpose of the audit is to ensure that the District is honoring the State and Federal requirements of the new Every Student Succeeds Act. Most districts undergo this audit every three years. This is quite an extensive process.

Recently Hoonah City Schools has received the follow up report from the Department of Education and early Development. The report is in excess of 50 pages and will take some time for review and action if necessary.

Out of 69 areas of review, HCSD received 15 findings that will need to be addressed this fall.

Lingit Tundata'ani – Demonstration Grant

A recent revision for the Year 1 budget was submitted to the United States Department of Education. The original budget was discovered to be more than \$100,000.00 over the actual year 1 award. Because not all of the activities have begun yet, this was not a problem to reduce this budget.

The year 1 project actually began in October 2017 which is less than convenient for school districts. The revision provided for new activities to begin in August 2018 rather than October 2018.

New Year 1 Budget

Category	Justification/Description	Year 1 Budget
Personnel		
	<u>Aat/Thawk (Aunty)</u> – little mothers to serve as positive role models for female program participants (job description attached). Calculated at \$25 per hour x 20 hours per week x 2 positions	\$112,000.00
	<u>Saani/Kaak (Uncle)</u> – male Tribal members to serve as positive role models female program participants (Job description attached). Calculated at \$25 per hour x 20 hours per week x 2 positions	\$65,760.00
New	<u>Career/Vocational Counselor (1.0 FTE)</u> – Will lead the development of pathways, work with students to develop career interest areas and portfolios, work with parents to help them better support the students they share, work with project staff to provide training and support in the roles they plan (job description attached). This is a certified position paid on the certified salary schedule.	\$10,000.00
New	<u>CTE Instructor (1.0 FTE)</u> - to include instruction in welding, construction, small engines. Paid on the certified salary schedule.	4160.00
New	<i>Substitutes for absences of program staff.</i>	\$500.00
Fringe Benefits		
	Fringe benefits calculated at 35% of base salary 7.65% FICA; health and retirement benefits @ 27.35%	\$72,637.00
Total Fringe		\$72,637.00

Benefits		
Travel		
	Annual grantee meeting (years one through three) travel for the Project Director and one additional person: airfare (2 @ \$1,350.00 = \$2,700.00) hotel (2 nights @ \$175.00 per night = \$350.00 x 2 = \$700.00): per diem (3 days @ 100.00 per day = 300.00 x 2 = 600.00).	\$4,000.00
	College preparation and vocational visits. Each year, as estimated 15-20 students (plus chaperones) will make off-site college preparation and vocational-focused visits. Includes the cost of transportation (i.e., ferry, airplane), ground transportation, hotel and food. Total cost is estimated at \$2,000.00 per individual per year.	\$50,000.00
New	<i>Airfare and lodging for CTE, Woodcarving and Health Occupations teachers/experts.</i>	<i>1000.00</i>
New	<i>Project Director monthly on-site lodging. Approximately 170.00 per night</i>	<i>\$4100.00</i>
Total Travel		\$59,100.00
Equipment		
	Technology- computers, microphones and recording equipment to create digital content for the KHOO radio station	10,000.00
	Archival equipment to create archived Tlingit cultural content for rebroadcast.	\$10,000.00
New	<i>Start Up Equipment Needs for Health Occupations, Welding, Small Engines, Construction Programs</i>	<i>\$20,000.00</i>
Total Equipment		\$40,000.00
Supplies		
	Student program supplies: cost of curriculum, notebooks, notepads, study guides, workbooks and other study materials. Calculated at a cost of \$2,000.00 per month	\$24,000.00

	Office Supplies: miscellaneous program supplies such as pens, notebooks, copy paper, etc. Calculated at a monthly cost of \$500.00	\$6,000.00
	Family Engagement Activities: each month HCS will host one family engagement event to empower parents to support their children's education. Calculated at a cost of \$1,000.00 x 12 events per year.	\$12,000.00
	Career Support – scrubs, medical disposables, woodcarving supplies or any other career support materials that students may require as part of their CTE vocational training. Calculated at a cost of \$1,000.00.	\$12,000.00
	Student success incentives to support and encourage students along their pathway towards educational and vocational success. Includes items such as t-shirts, plaques and incentives. Calculated at a cost of \$1,200.00	\$14,000.00
New	<i>Startup supplies for Auntie and Uncle program</i>	<i>1200.00</i>
New	<i>Start Up Supplies for Health Occupations.</i>	<i>\$11,175.00</i>
Total Supplies		<i>\$80,375.00</i>
Contractual		
	Highly qualified, experienced third-party evaluator to provide accurate, objective, on-going assessment and evaluation of program. Calculation: Calculated at a cost of \$18,750 and Part 80.36/ per quarterly report of \$18,750 x 4 reports (year 1 and \$18,250 x 4 reports in years 2, 3 and 4) plus \$2,000 a year for travel to conduct a site visit. Cost per trip: \$600 (airfare), \$900 (6 nights at hotel @ \$150 per night), \$500 per diem = \$2,000.	\$77,000.00
	Elder Contracts to come in and provide professional development and training and ensure that academic and career/technical education (CTE) content is infused with the Tlingit culture and delivered in a culturally appropriate manner. Four sessions per year calculated at a cost of \$5,000 per quarter inclusive of travel expenses.	\$20,000
	Mentorship contracts: cost of mentors to work with	\$18,000

	students and provide peer support. Cost is calculated at \$15 per hour x 10 hours per month x 10 months.	
	Cultural support -bringing in outsiders to give cultural presentations for students and families. Calculated at a cost of \$1,000 per month x 12 months.	\$12,000
	Student Portfolio Contract Support – each student will create a portfolio to present to college. Cost of a person to assist students in preparing their portfolios.	\$25,000
New	<i>Project Director: This contracted work was moved from "Personnel." Cost per month \$5175.00 approximately.</i>	25,875.00
New	<i>Health Occupations Teacher Trainer contract for Intensives Program</i>	8,000.00
Total Contractual		\$185,875.00
Other Expenses	<i>Fees for the administration of the Kuder Vocational Aptitude Test, ASVAB, TABE test and other career aptitude assessments.</i>	\$3500.00
Total Direct Costs		\$642,532.00

Sea Alaska: Sharing Our Treasures

Sea Alaska received a grant to provide Northwest Art Forms Instruction in Southeast School Districts. Hoonah City School District was one of those invited to participate. This grant program actually was to begin in the fall of 2017. Unfortunately, we were unable to find an artist willing to commit to the year-long program. This program supported only certain art forms. HCSD had no choice but to withdraw from this program.

National Park Service: Engage Native Youth through Culturally Responsive Place Based Education

42,669.00

Through this cooperative agreement the participants will develop a K-12 curriculum based on the Healing Totem Pole as a touchstone. Partners will also develop teacher training following the Healing Totem Pole Dedication Ceremony. Students will participate in the Healing Totem Pole Raising Ceremony.

In addition, a First Plume program will be implemented in the 4th and 5th grade classrooms which will include National Park Service Presentations and a field trip to Bartlett Cove.

September Maintenance Report

This last month

I have spent time on the Erickson building. We had some sheet rock repairs and did a deep cleaning of the building. Also I have been moving the furniture in there for the elective classes about to start.

I was stopped by the 4th and 5th grade class and pleaded with to cut the grass around the playground so I have been investing time into yardwork. I cut the bushes back from the sidewalks and have been making progress on the grass areas.

I have one boiler all serviced and ready to go and will begin putting the other one back together as towards the end of last heating season I had to combine the burners so we had one making heat. I already have the parts here just trying to find the time.

Everytime I sit down to catch up on data entry or try to get some of my PM's done it seems like there is a mess somewhere that I need to clean or something that needs to be moved.

Over the summer a smartboard was hung in one of the classrooms(not by me) it rests on the sprinkler system so I hope to have time to move it soon.

Corbin was out sick for a couple days and we still have no sub so all my time on those days was devoted to cleaning.

Coming up

Service autoshop heating system

Adjust exterior doors before it gets to cold.

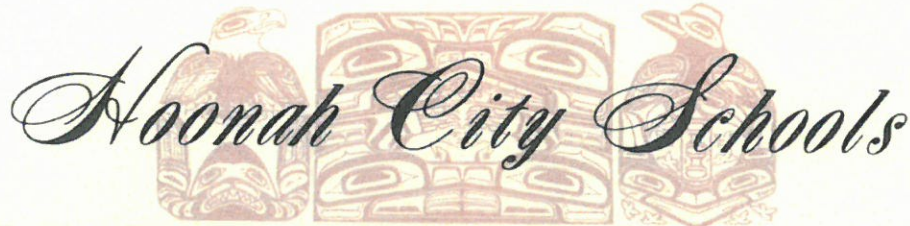
Elevator inspection.

Most of the Preventative maintenance from the summer and august still needs to be done. I have made sure to deal with the fire protection and safety.

Other

Moving furniture has become an issue as Corbin and I don't overlap our hours.

I have been thinking about snow. Last year HIA did the parking lot and they are no longer here. I worry that when it does snow I will not have time for much else as I am the only one here in the morning to do snow removal. The parking lot is a big area and takes a while to plow. After I finish plowing I will need to start shoveling the walk ways I cant get to with the skid steer and then I will need to do the stairs.



P.O. Box 157 366 Garteeni Hwy. Hoonah, Alaska 99829 (907) 945-3611 Fax (907) 945-3492

September 12, 2018, Special Education Report to the Hoonah City School Board

Dear Hoonah School Board,

We just finished Child Find this week in collaboration with the Infant Learning Program from Juneau, and special service related providers. Through this process we are identifying further needs in the area of speech and language, adaptive, OT, PT and social emotional behaviors. Tesh Miller said that Shannon, our new speech path is excited to return and be a part of our team. With new evals. and a caseload of seventeen and growing, we are thrilled to have such a dynamic team. Tesh said she will be a wonderful asset. They ran their quarterly sessions in two days!

Our special education team is on the floor, literally running ☺ working hard to develop report and scheduling of direct services and indirect services with our students. We were able to meet to set up a quarterly timeline with ILP and service providers for the coming year. MAPs (Measures of Academic Progress), testing is near completion and I salute our staff for carefully providing the required accommodations for testing students with special needs. Clark Brown, our special education teacher is quickly establishing relationships with our team and students. We are thankful for his areas of expertise, and his consistent and calm attitude throughout each day. Our new staff are enjoying are community very much!

Our calendar schedules for running evaluations and re-evals. are quickly growing in the months ahead as we discover additional needs of our students. It is important to complete any evaluations before the Oasis count. However, we meet needs of children who come into our district after the count regardless of need. I am beginning the process of making sure we identify each student's special needs correctly before submitting to DEED for funding. This month is a critical paperwork time.

The process for making an initial claim for intensive funding begins with districts meeting the requirements of 4 AAC 09.015. Students who the district determines should qualify to receive funding for intensive services must be reported in a district's ADM (Average Daily Membership).

In accordance with 4 AAC 09.015 (b) For a district to be eligible for intensive services funding for a student under AS 14.17.420(a)(2), the student must be enrolled and receiving

September 12, 2018 SpEd Board Report

services, as described in 4 AAC 52.700, on the last day of the student count period under AS 14.17.600. Meaning, a requirement to qualify for intensive funding is that a student must be enrolled and be receiving qualifying intensive services in your district on the last day of the count period. Districts should ensure that all claims (new and previously claimed) meet the eligibility requirements before claiming for funding.

4 AAC 52.700 (c) includes "A student is eligible for funding as an intensive student if the student has been identified for special education and the student needs and receives individual attention and services that are significantly more complex and frequent and require significantly more resources to provide, than the services received by other special education students." The intensive funds are meant for high cost students, if a district reviews their funding and the intensive funds and does not find a significant level of these dollars expended on special education, the district should review their claims to ensure the students require significantly more resources. The Department requires that new intensive claims be accompanied by a copy of the student's Individual Education Program (IEP) and Evaluation Summary and Eligibility Report (ESER). The students must meet all the criteria listed under 4 AAC 52.700 to properly qualify for intensive funding. For additional information concerning new intensive funding claims, please consult the Training Materials for Determining Eligibility for Intensive Needs Students.

Students previously claimed as intensive do not have to be resubmitted at this time. However, the Department reserves the right to conduct on-site investigations in order to verify that students claimed as intensive are actually receiving services that meet the requirements of 4 AAC 52.700.

INTENSIVE CLAIMS TIMELINE FY19: Last Day of Count: October 26, 2018,
Final Dates to Submit New Intensive Fund Claims: October 31, 2018 to December 1, 2018.

Thank you for the opportunity to serve our students and families,

Sheryl Ross, for the Special Services Team

AGENDA ITEM Old Business 1.0

 ✓ ACTION

 DISCUSSION

TOPIC: Adoption of AR 2123 Superintendent Evaluation Timeline for 2nd and Final Reading

Status

It has been the recommendation of the Board of Education to adopt Administrative Regulation 2123 / Superintendent Evaluation Timeline.

Recommendation

I move that we adopt AR 2123 Superintendent Evaluation Timeline for 2nd and Final Reading.

AGENDA ITEM Old Business 1.1

 ✓ ACTION

 DISCUSSION

TOPIC: Adoption of the Board Handbook for 2018/2019 for 2nd and Final Reading

Status

It has been the recommendation of the Board of Education to adopt the Board Handbook for the District for 2018/2019. The current Board Handbook was discussed and agreed upon during the School Board Retreat on August 4th and 5th.

Recommendation

I move that the board formally adopt the current Board Handbook and add it to board policy as an exhibit for 2nd and Final Reading.

AGENDA ITEM New Business 2.0

 ✓ ACTION

 DISCUSSION

TOPIC: School Reconfiguration Request

Status

We have found that having the Elementary School and the Jr-Sr High School recognized as separate schools with the Alaska Department of Education has become problematic for the purposes of verifying enrollment, free & reduced lunch counts, and utilizing federal grant funds.

All of these above activities require that we separate the schools and provide for them separately. It is also true, that we really do not think of them as separate schools when it comes to students, families, in service training and activities.

In order to streamline our processes the Administration requests School Board approval for combining Hoonah City Schools into one K- 12 school called Hoonah City School. The process for making this change begins with School Board approval followed by a request for the change to the Commissioner of Education.

Recommendation

I move that we combine Hoonah Elementary School and Hoonah Jr-Sr High School into one K-12 school called Hoonah City School.

Wednesday, August 22, 2018

MEMORANDUM

To: Hoonah City School Board
From: Ralph Watkins, Superintendent
Re: School Reconfiguration Request

We have found that having the Elementary School and the Jr-Sr High School recognized as separate schools with the Alaska Department of Education has become problematic for the purposes of verifying enrollment, free & reduced lunch counts, and utilizing federal grant funds.

All of these above activities require that we separate the schools and provide for them separately. It is also true, that we really do not think of them as separate schools when it comes to students, families, in service training and activities.

In order to streamline our processes the Administration requests School Board approval for combining Hoonah City Schools into one K- 12 school called Hoonah City School.

The process for making this change begins with School Board approval followed by a request for the change to the Commissioner of Education.

Recommended Motion: Move to combine Hoonah Elementary School and Hoonah Jr-Sr High School into one K-12 school called Hoonah City School.

AGENDA ITEM New Business 2.1

 √ ACTION

 DISCUSSION

TOPIC: Resolution #1 Regarding SB185 Retire/Rehire of Teachers and Administrators

Status

AASB has recommended the adoption of this Resolution as result of the Governor signing SB 185 into law.

Recommendation

I move that we approve SB 185, Retire/Rehire of teachers and administrators for the Board of Education's Resolution #1.



Greetings everyone!

The Governor has signed into law SB 185, Retire/Rehire of teachers and administrators. This bill has been actively supported through AASB's legislative advocacy since the Delegate Assembly has had a resolution of support of it for several years. Districts now have this tool available to help alleviate the shortage of teachers and administrators in hard-to-fill positions. The bill requires the passage of a resolution by the school board if you intend to utilize this tool. In partnership with the Alaska Superintendent's Association and the Association of Alaska School Boards we have developed a sample resolution for you to use to remain in compliance with the legislation.

_____ SCHOOL DISTRICT

RESOLUTION # _____

Whereas the _____ School District has anticipated vacancies for School Year _____ for positions that are covered by the teachers' retirement system;

And whereas the position(s) will be advertised in accordance with the collective bargaining agreement and the requirements set out in AS 14.20.136;

And whereas if no qualified applicants apply for these positions, the district will explore the option of hiring retired applicants;

Therefore be it resolved the _____ School District may seek to employ a teacher(s) or administrator(s) retired under the Alaska Teachers Retirement System (TRS) in compliance with the requirements in AS 14.20.136.

Resolution approved by the _____ School District Board of Education

Board President

Date

Board Secretary

Date

AGENDA ITEM New Business 2.2

 ✓ ACTION

 DISCUSSION

TOPIC: 2018/2019 Gregory A. Duggan Contract

Status

It has been the recommendation of the superintendent/principal Ralph Watkins to offer the following teacher a teaching contract for the 2018/2019 school year.

Recommendation

I move that we offer a 2018/2019 teaching contract to Gregory A. Duggan.

AGENDA ITEM New Business 2.3

 ✓ ACTION

 DISCUSSION

TOPIC: 2018/2019 Amanda Eubanks Contract

Status

It has been the recommendation of the superintendent/principal Ralph Watkins to offer the following teacher a teaching contract for the 2018/2019 school year.

Recommendation

I move that we offer a 2018/2019 teaching contract to Amanda Eubanks.